



Opening doors to a better community

2013 Election & Bond Referendum



## Quick Facts for LSCS

- ❑ Taxpayers see **\$2.30 ROI** for every dollar invested in LSCS.
- ❑ We've added **30,000 students in the last 5 years**, a 58% increase.
  - ❑ LSCS now has **78,000** students enrolled in credit classes, and a total of **90,000** students including non-credit and continuing education.
- ❑ We are the **fastest-growing** community college system in the nation.
- ❑ We are the **largest** institution of higher education in Houston.
- ❑ We add **\$1.1 billion** annually to the Houston economy with increased student earnings and employer workforce productivity.
- ❑ **78%** of BA degree completers in Texas attended a 2-year institution like LSC.
- ❑ LSCS is a **primary provider** of nurses and first responders in our area; 60% of nurses and 84% of first responders are trained at a community college like Lone Star College.
- ❑ LSCS is celebrating **40 years** of student success and credential completion in 2013.



## College District Area



## System Wide

- 11 School Districts
- 77,877 Students
- 1.8 M Population
- 1,400 Square Miles
- 5,600 Employees





## Citizens Facilities Review Committee

- Represented area business, education, government and civic leaders
- Assessed utilization of current facilities
- Analyzed historical and future enrollment trends
  - Reviewed future space requirements
  - Evaluated campus master plans
- Developed recommendations for each campus
- Presented CFRC recommendations to the LSCS Board of Trustees on February 7, 2013.



## Citizens Facilities Review Committee

Jerry Albrecht

Erv Baumeyer

Genesee Bell

Gabe Beltran

Rick Berry

Debbie Blackshear

Dalane Bouillion

Jill Bouillion

Mike Byers, Sr.

Jim Cain

Ann Candela

Richard Cantu

Lamar Casparis

Sonia Clayton

Andy Dill

Charlie Dromgoole

Paul Dusebout

Don Fincher

Kenn Franklin

Don Gaddy

Gary Gardner

Rhoda Goldberg

David Gottlieb

Reggie Gray

Chris Grice

Scott Harper

Mark Henry

Bruce Hillegeist

Olus Holder

Marie Holmes

Linda Humphries

Gerald Irons, Sr.

Mary Jadloski

Keith Kearney

Tom Kikis

Lori Klein Quinn

Robert LeDay

Beverly Leday

Reginald Lillie

Enrique Lima

Jane Linder

Justin Lindstorm

Larry Lipton

Carole Little

Jerry Lowry

Linda Macias

Jamie Mares

Julie Martineau

Leslie Martone

Mary Matteson Parrish

Susan McDonald

John McStravick

Linda Mercier

Roy Morton

John Neubauer

Don Norrell

Ken Odom

Peggy Presnell

Beryl Ramsey

Lee Robison

Mario Rosales

Deborah Rose Miller

Mark Sappington

Denese & Dick  
Schmelzkopf

Marshall Schott

Guy Sconzo

Nancy Shortsleeve

Louis Smith

Ann Snyder

Todd Stephens

Melinda Stephenson

Don Stockton

Barbara Thomason

Lloyd Tisdale

William Turk

David Vaughn

Massey Villarreal

Kelly Violette

Bud Wethington

Mary Whitaker

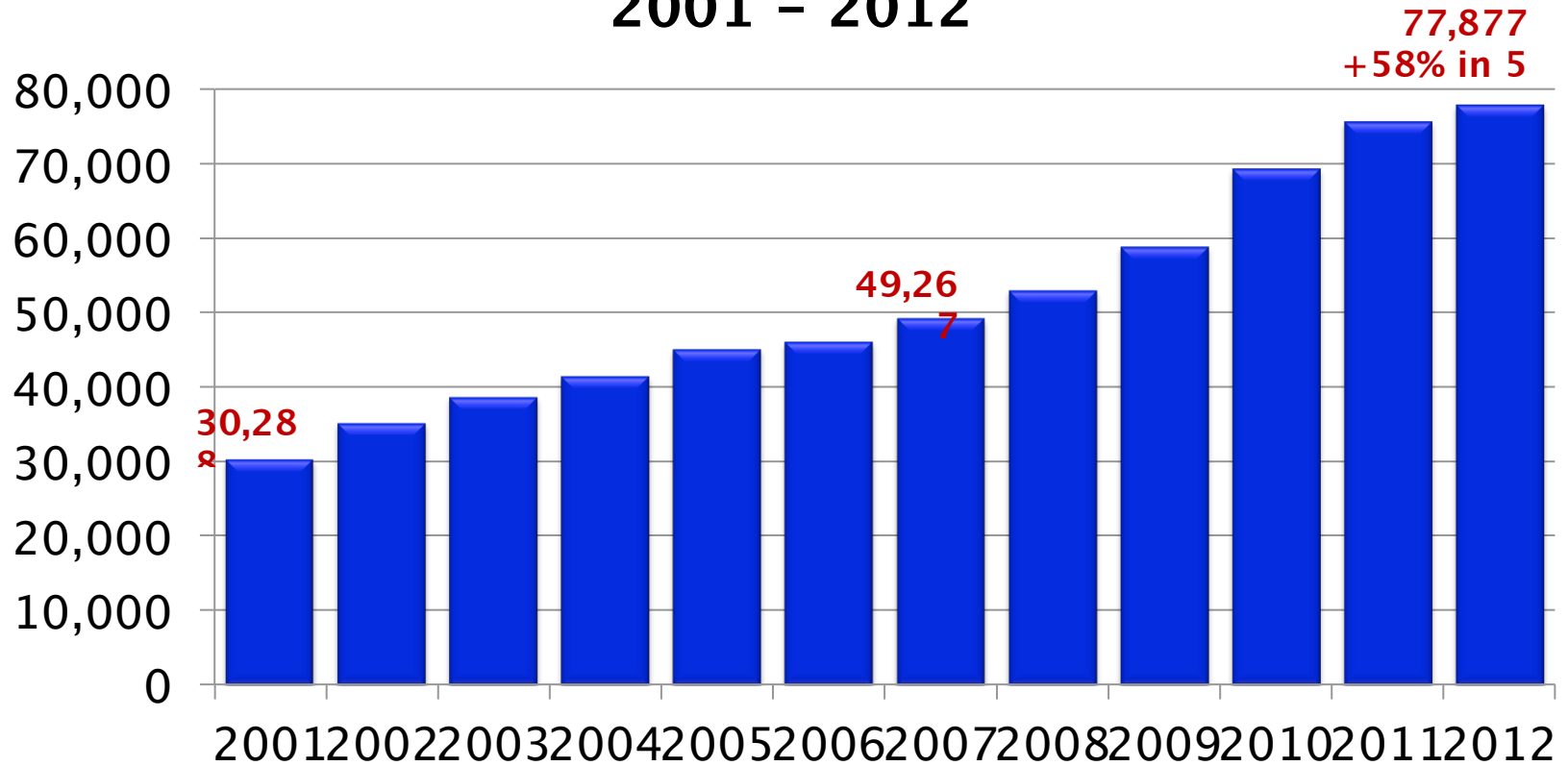
Glenn Wilkerson

Jennifer Williams



# Growth

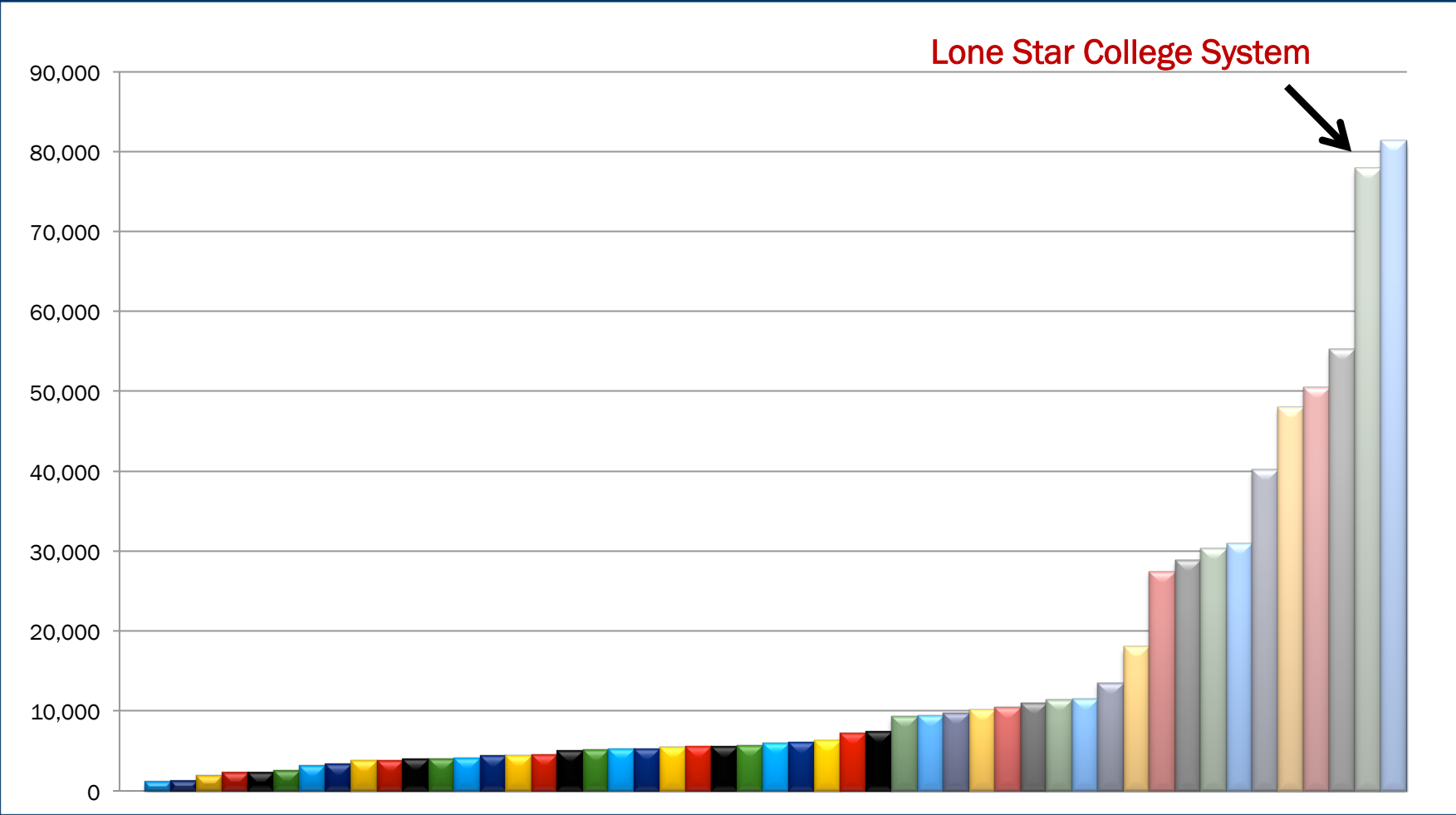
## Fall Enrollments 2001 - 2012





# Texas Public Community Colleges Fall 2012 Preliminary Headcount

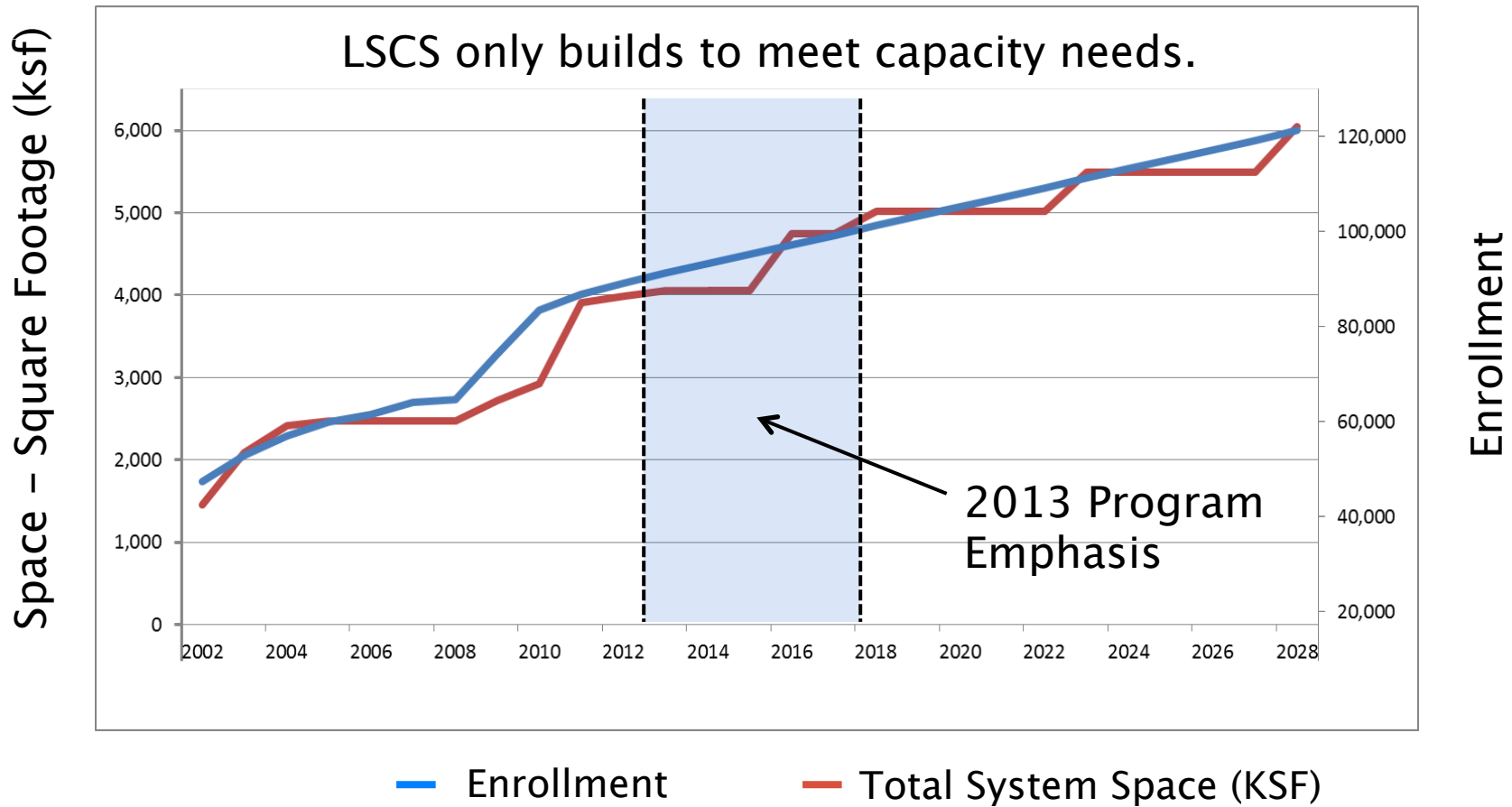
Source: TACC 10/15/2012







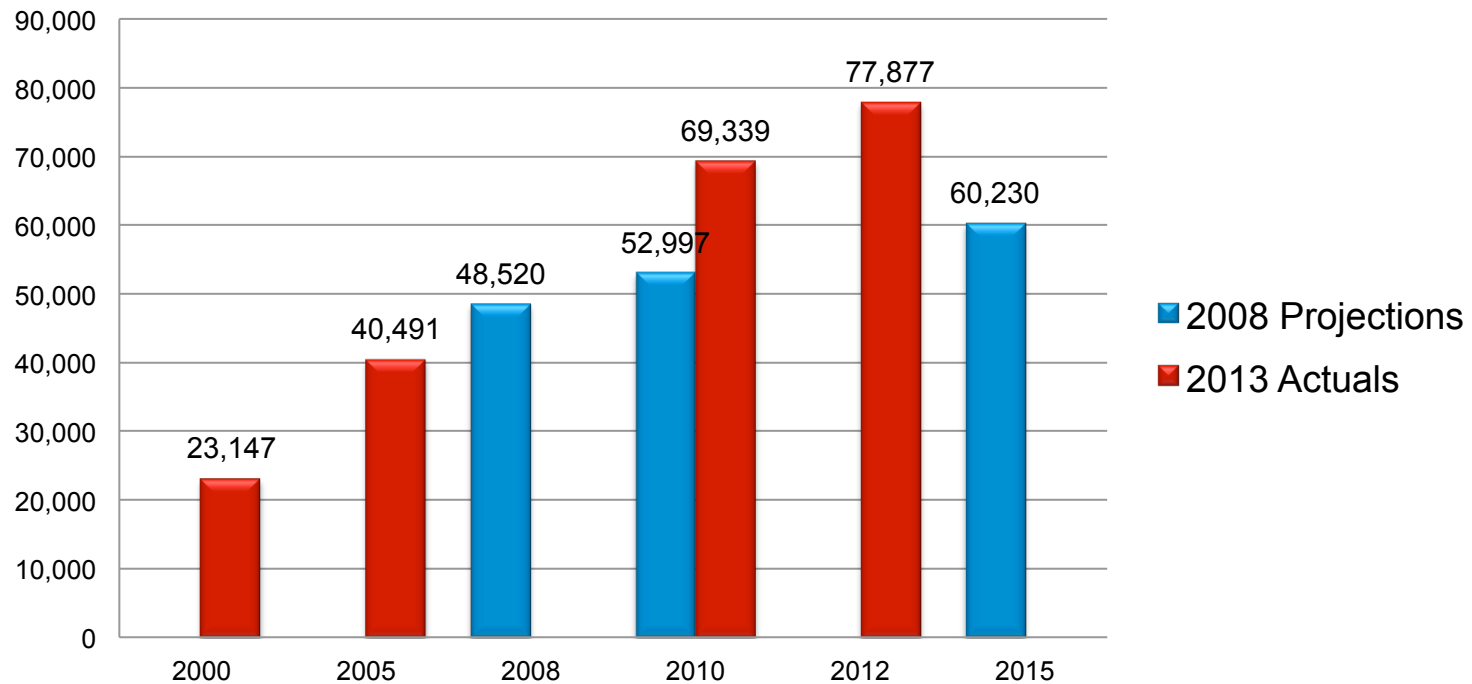
# Enrollment to Space Comparison





## 2008 Projections vs. Actual

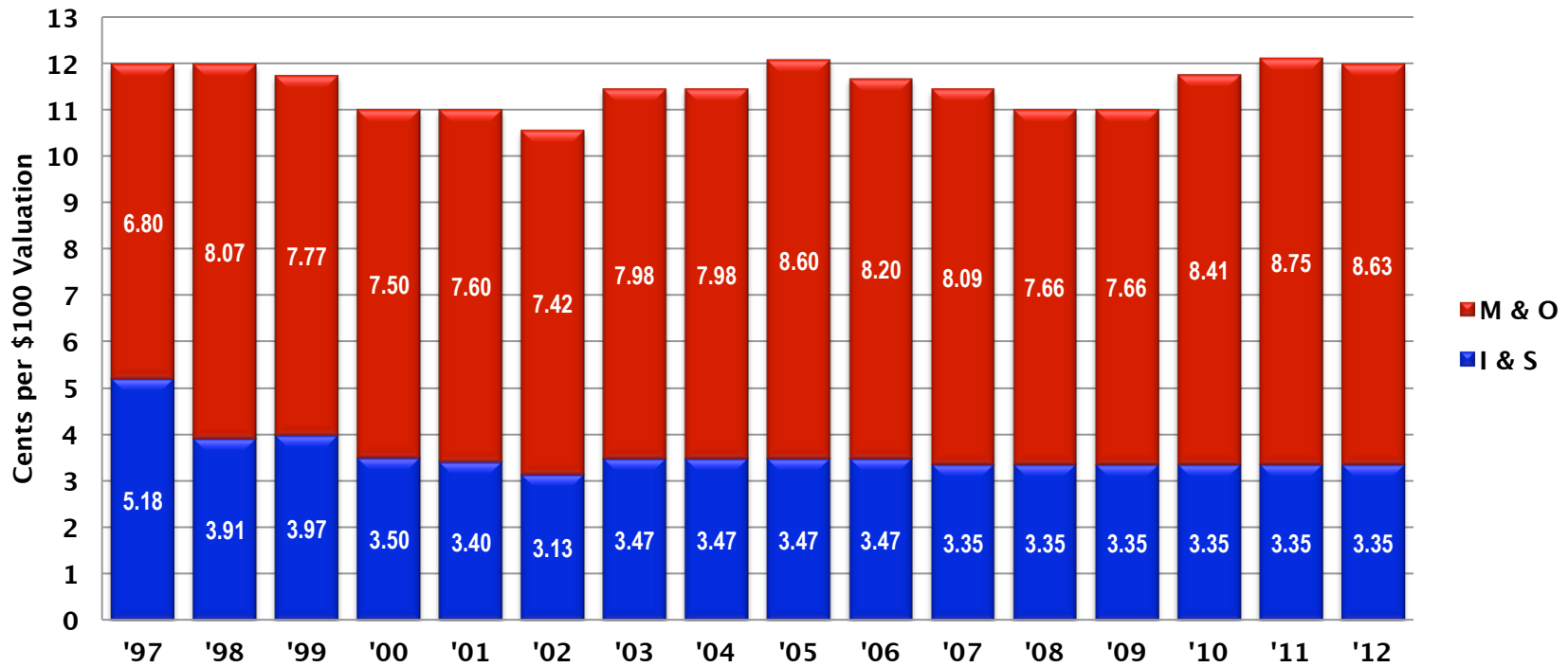
### STUDENT ENROLLMENT 2008 BOND PROJECTIONS vs ACTUALS





# Funding

## TOTAL TAX RATES 1997-2012





## Smart Investment for Future Growth

- No tax rate increase
- Strong budget management and accelerated debt pay down
- AAA Bond Rating from Standard and Poors
- Eight credit rating increases in last nine years
- Administrative operating expenses under 12%
- Tax rate is at same level as 15 years ago
- Received Certificate of Excellence in Financial Reporting each year since 2004
- Last 2 Bond Elections did not raise tax rate

*All this while doubling enrollment in last 10 years*



# LSC-CyFair





# LSC-CyFair 2018

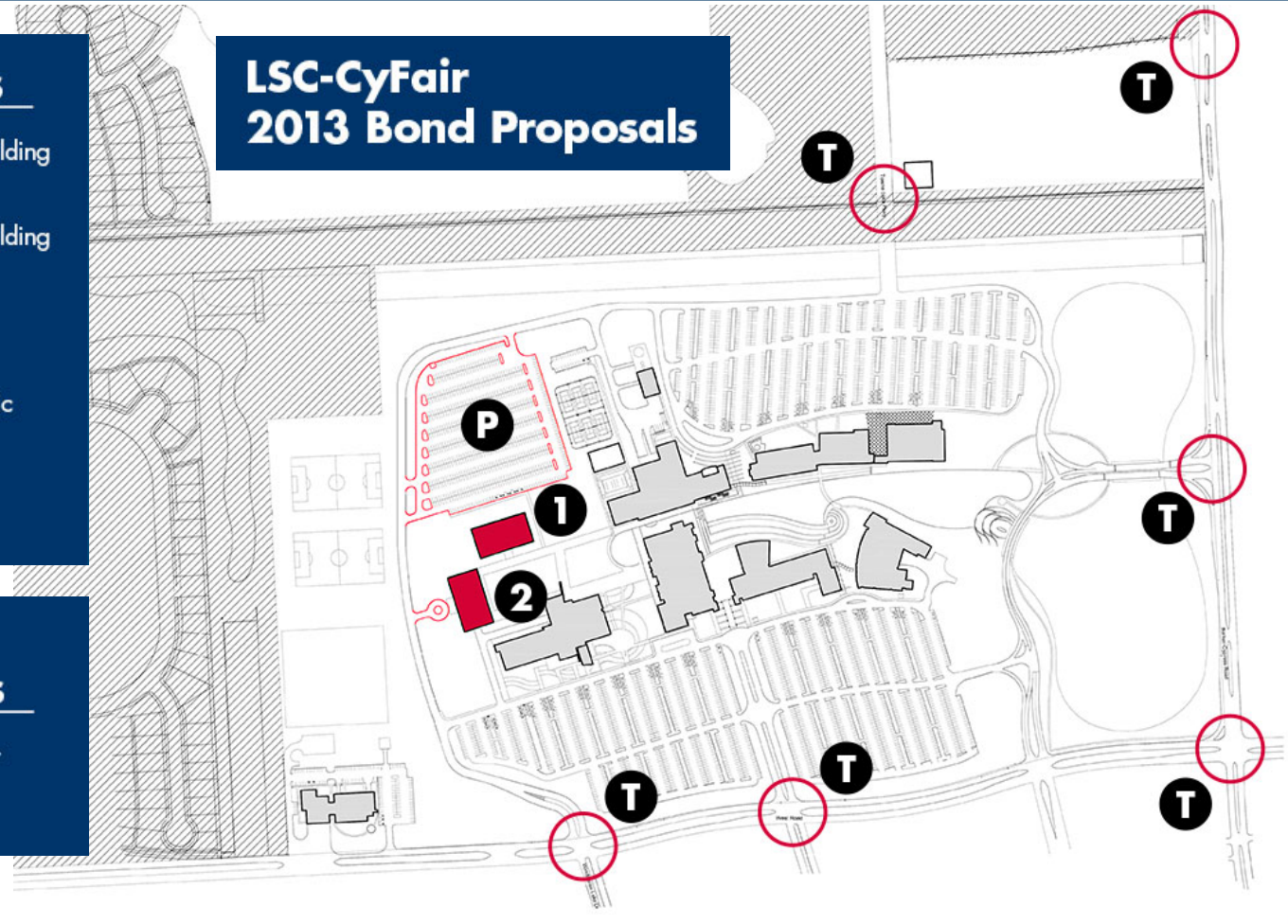
## Improvements

- 1** New instructional building  
100,000 sf
- 2** New instructional building  
50,000 sf
- P** Increase parking  
1,000 spaces
- T** County required traffic  
improvements
- R** Renovations  
31,000 sf

## Offsite Improvements

- 3** LSC-Fairbanks Center  
200 parking spaces

## LSC-CyFair 2013 Bond Proposals





# LSC–Kingwood



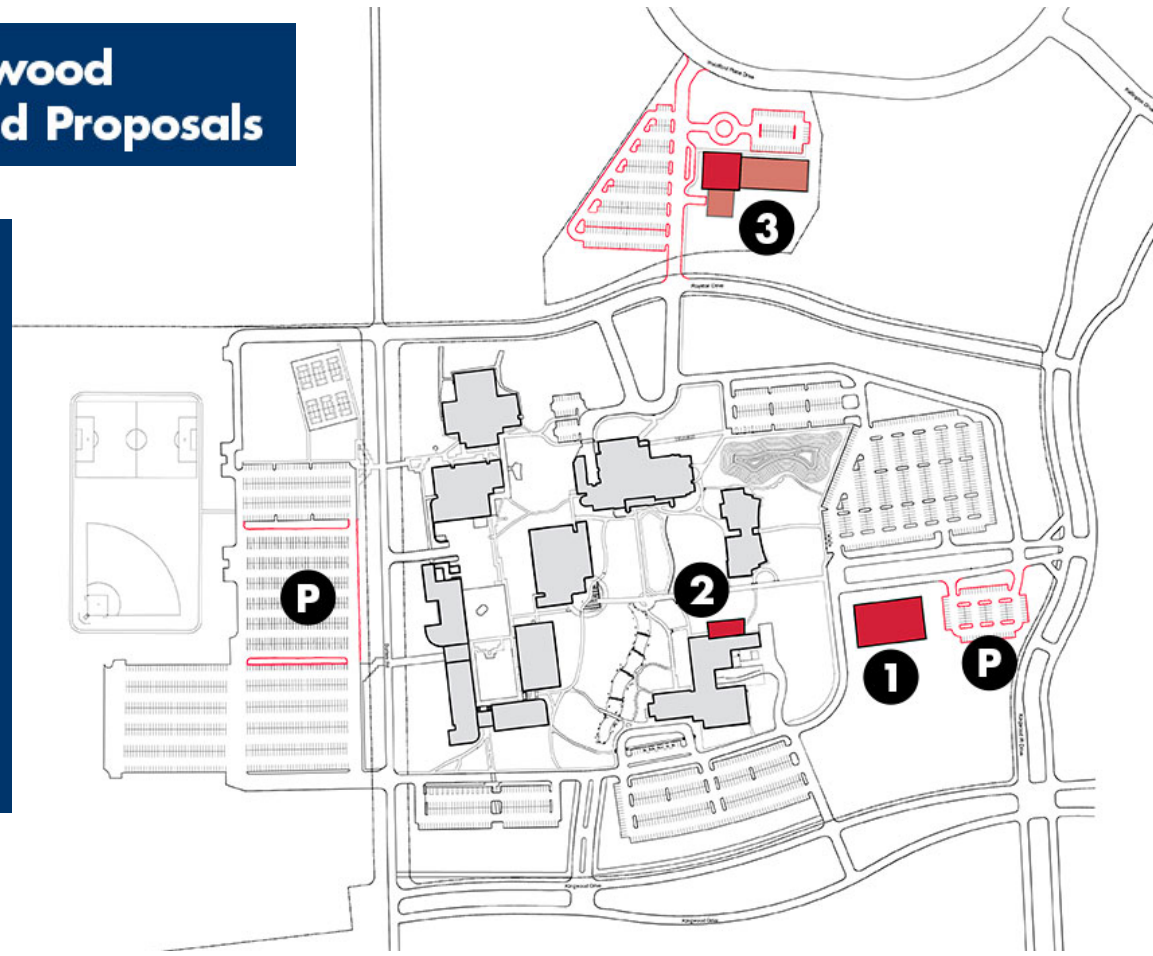


# LSC-Kingwood 2018

## LSC-Kingwood 2013 Bond Proposals

### Improvements

- 1** New healthcare instructional building  
50,000 sf
- 2** Student services expansion – 5,000 sf
- 3** New instructional building  
20,000 sf
- P** Increase parking  
450 spaces
- R** Renovations  
28,000 sf







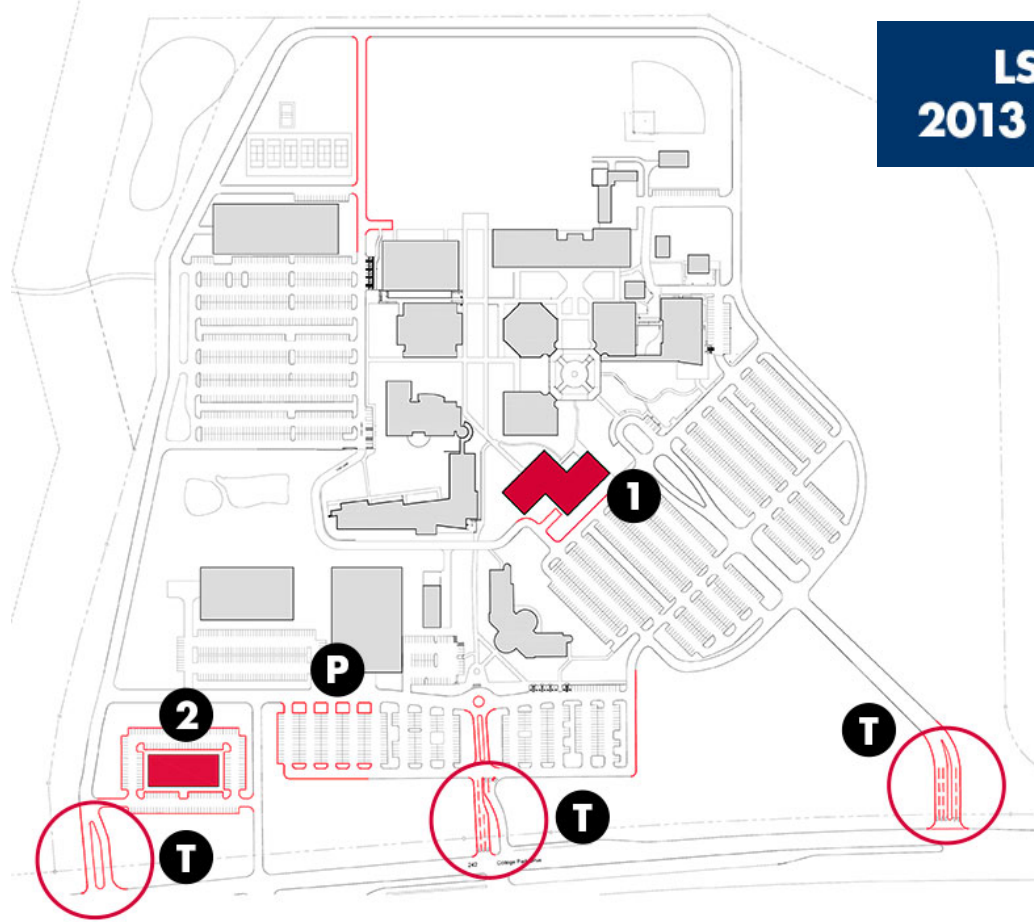
# LSC-Montgomery





# LSC-Montgomery 2018

## LSC-Montgomery 2013 Bond Proposals



### Improvements

- 1** New student services building – 60,000 sf
- 2** New university center 54,000 sf
- P** Increase parking 420 spaces
- T** Widen and improve entry drives
- R** Renovations 82,000 sf



# LSC–North Harris





# LSC-North Harris 2018

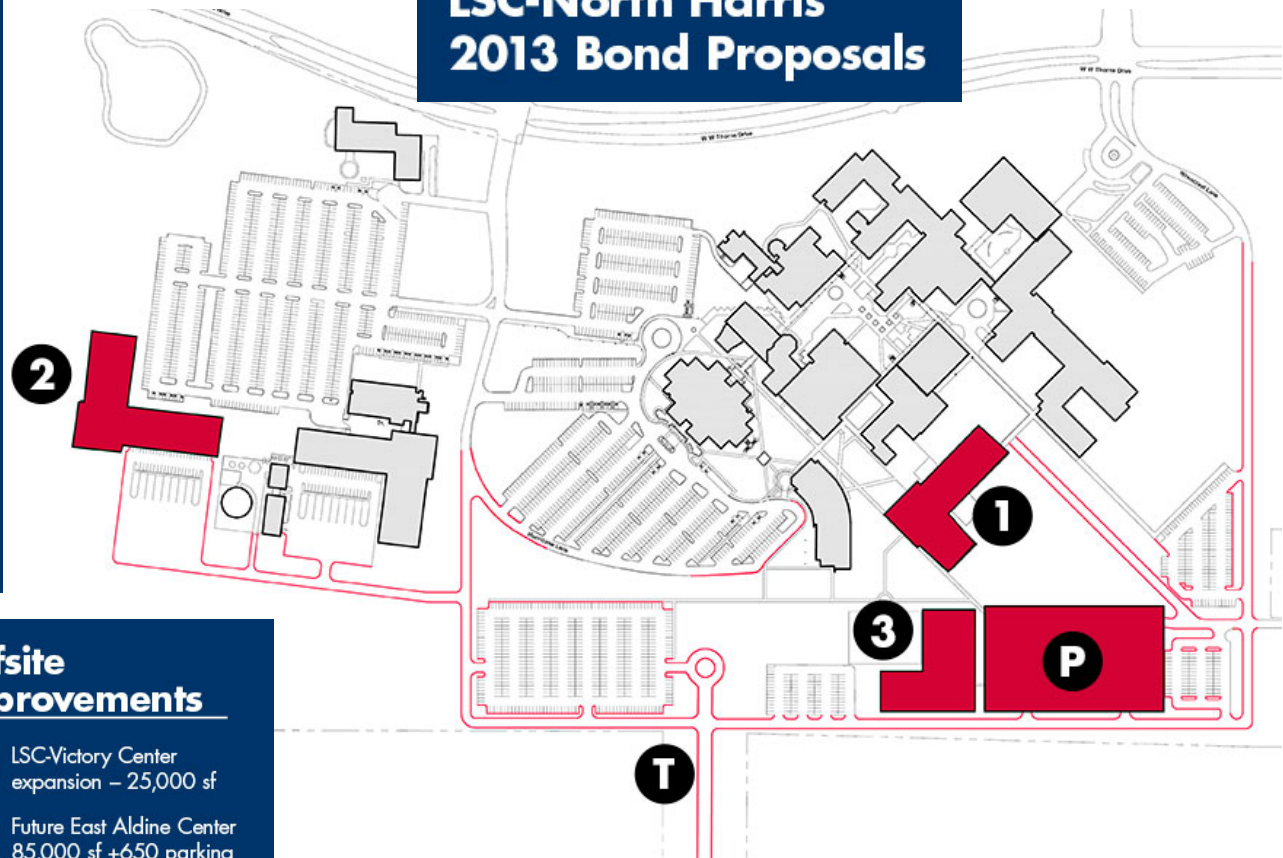
## Improvements

- 1** New instructional building  
70,000 sf
- 2** New workforce training  
building – 50,000 sf
- 3** New instructional building  
50,000 sf
- P** Increase parking  
930 spaces
- T** New loop road and  
Richey Road entry drive
- R** Renovations  
16,000 sf

## Offsite Improvements

- 4** LSC-Victory Center  
expansion – 25,000 sf
- 5** Future East Aldine Center  
85,000 sf +650 parking

## LSC-North Harris 2013 Bond Proposals





# LSC-Tomball





# LSC-Tomball 2018

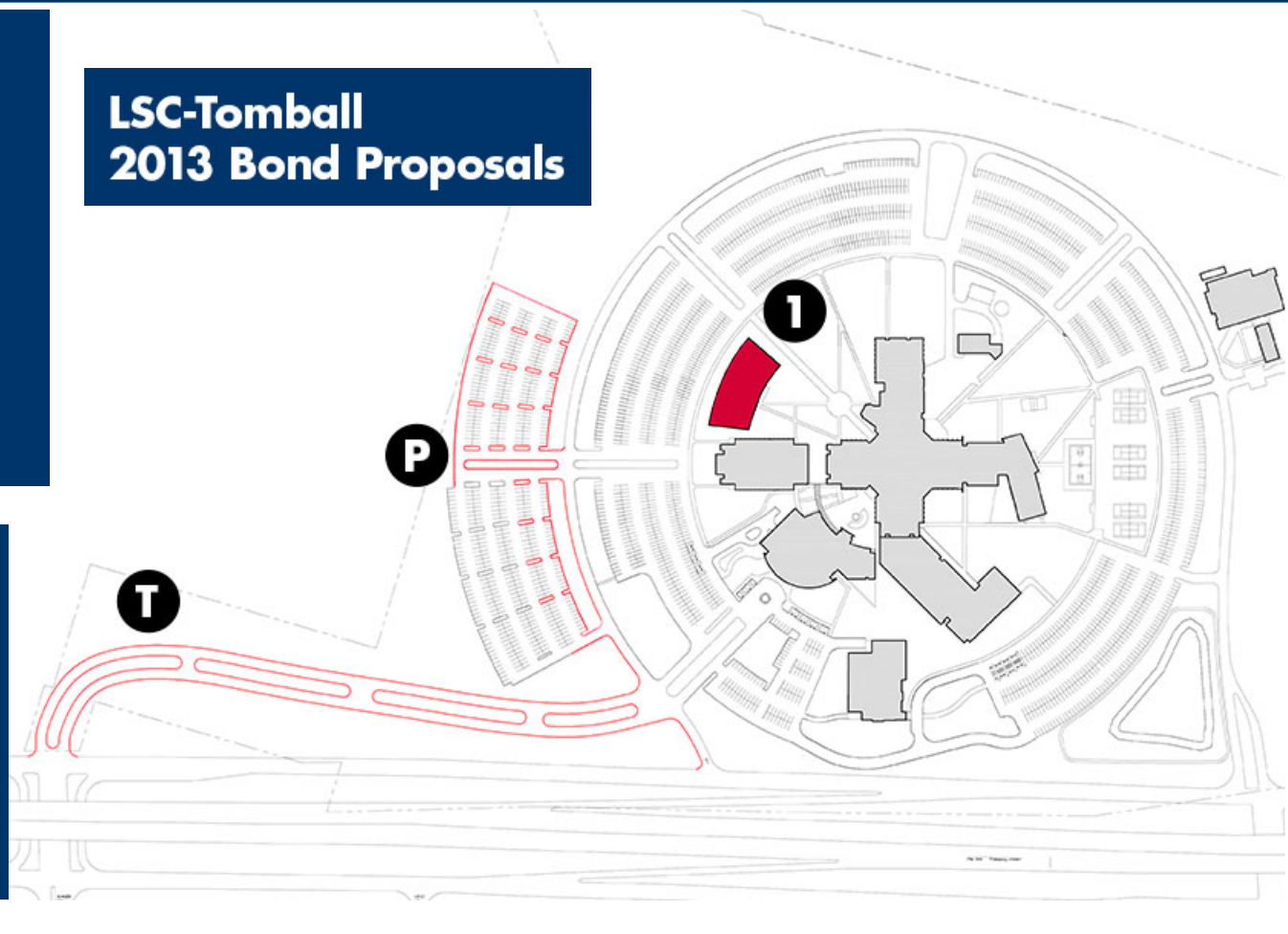
## Improvements

- 1** New student services/  
instructional building  
60,000 sf
- P** Increase parking  
300 spaces
- T** New campus  
entry drive
- R** Renovations  
22,000 sf

## Offsite Improvements

- 2** Build-out Health Science  
Building – 20,000 sf
- 3** Future Creekside Center  
85,000 sf +650 parking
- 4** Future Magnolia Center  
85,000 sf +650 parking

## LSC-Tomball 2013 Bond Proposals





# LSC–University Park



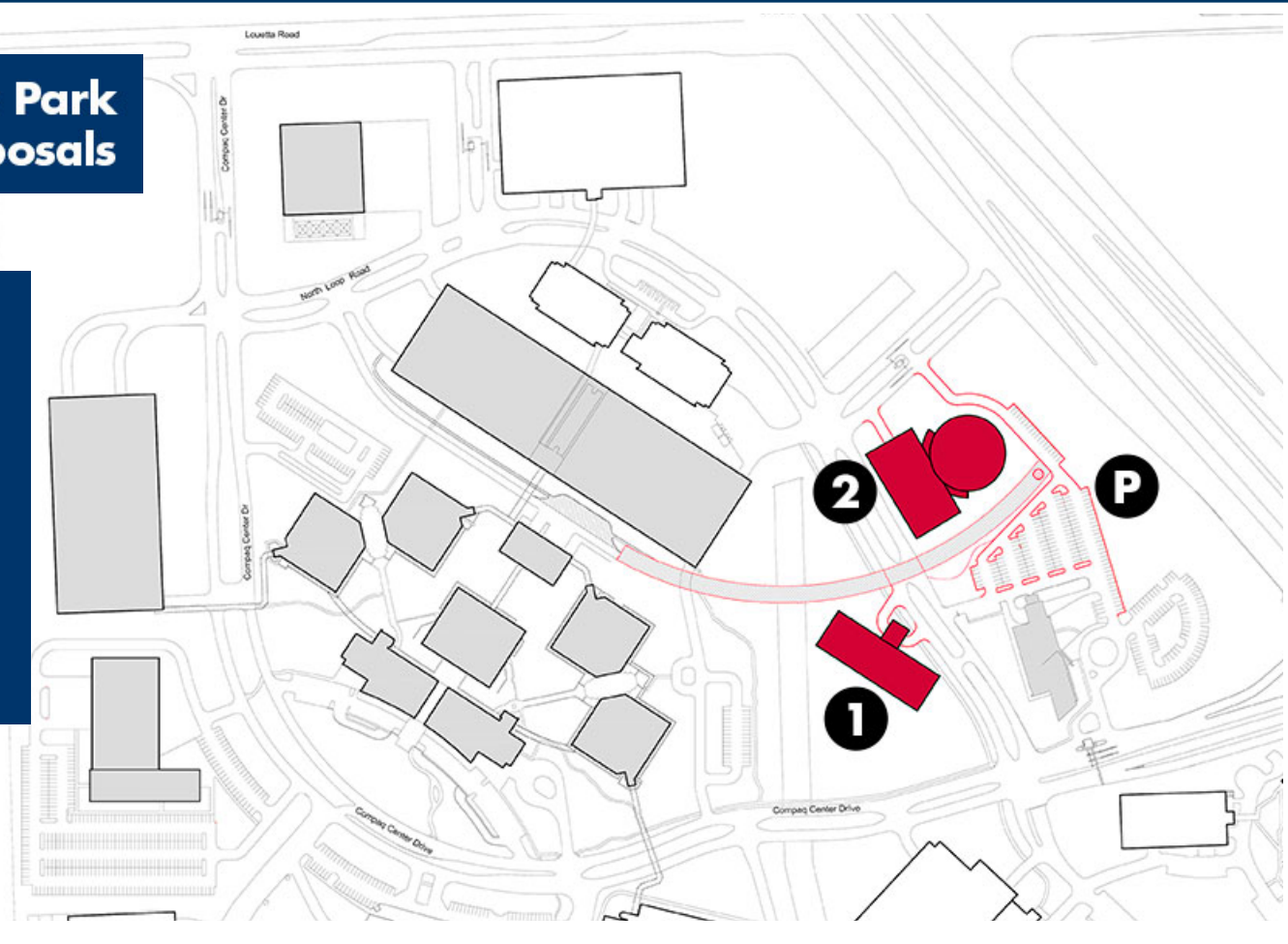


# LSC-University Park 2018

## LSC-University Park 2013 Bond Proposals

### Improvements

- 1** New instructional science building – 50,000 sf
- 2** New instructional arts building – 45,000 sf
- P** Increase parking 170 spaces
- R** Renovations 48,000 sf







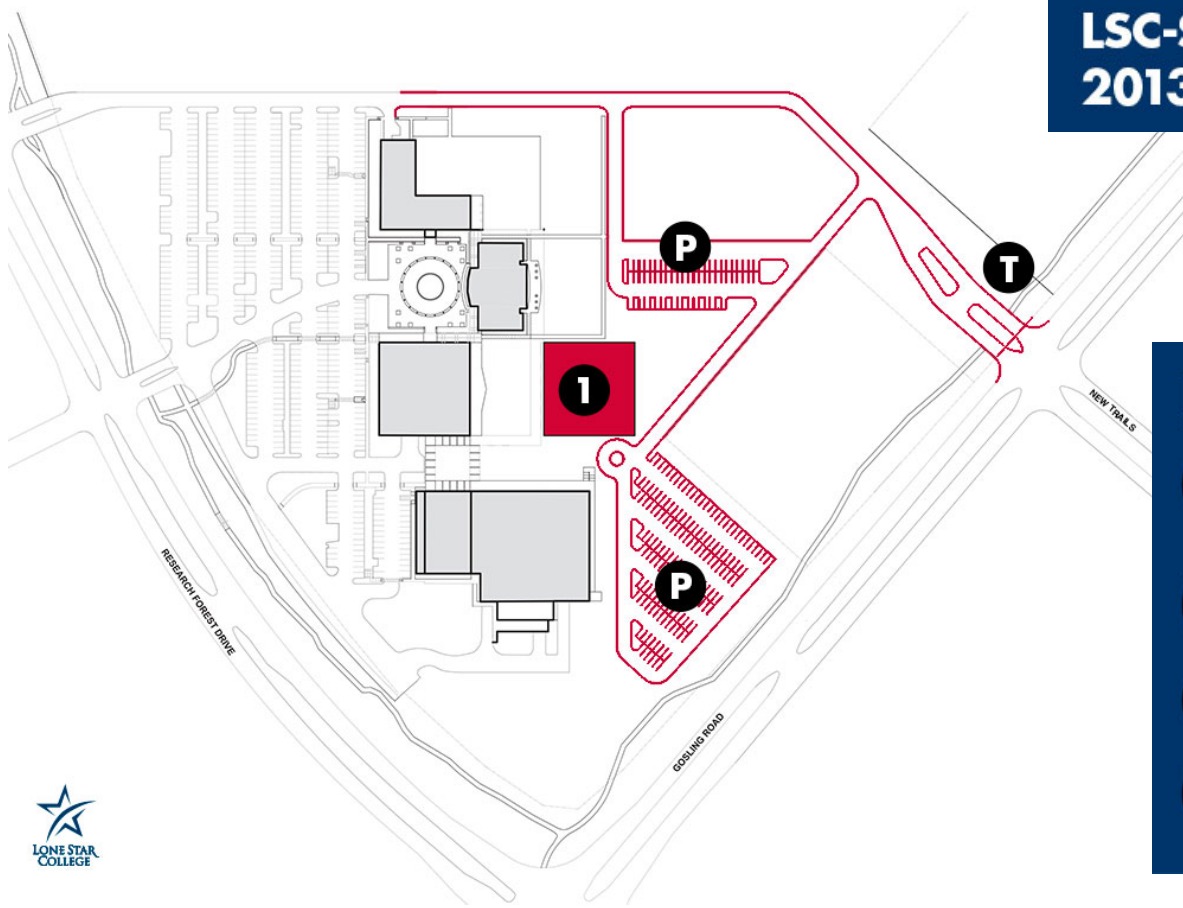
# LSC-System Office





# LSC-System Office 2018

## LSC-System Office 2013 Bond Proposals



- ### Improvements
- 1** New educational support building  
46,000 sf
  - P** Increase parking  
210 spaces
  - T** County required traffic improvements
  - R** Renovations  
5,000 sf





# Financial Summary

Project Total by Type	Quantity	Estimated Costs
New instructional and support buildings	996,000 sf	\$360,400,000
Renovations	252,000 sf	\$20,000,000
Increased parking	5,630 spaces	\$36,900,000
Facility Condition Assessment		\$16,500,000
Campus Safety and Security		\$63,900,000
Technology Infrastructure		
Program Management		
Land Acquisitions		
Costs / Growth Contingency		
<b>Program Total</b>		<b>\$497,700,000</b>

Project Total by Campus	2013 Program Projections
CyFair	\$55,000,000
Kingwood	\$38,200,000
Montgomery	\$38,900,000
North Harris	\$120,000,000
Tomball	\$102,200,000
University Park	\$59,300,000
Improve campus safety and security	\$84,100,000
Expand and upgrade technology infrastructure	
Improve traffic flow and campus access	
Program management and land acquisitions	
Cost and growth contingencies	
New educational support building	
<b>Program Total</b>	<b>\$497,700,000</b>



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## Board of Trustees Election

These are the official candidates for the May 11<sup>th</sup> election

### Trustee Position 1

1. David Holsey\*
2. Elizabeth "Liz" Jensen

### Trustee Position 2

1. Janie Branham
2. Kyle A. Scott
3. Tom Forestier\*

### Trustee Position 3

1. Bill Morris
2. Randy Bates\*
3. Ron Trowbridge

\*Denotes incumbent



Questions?  
[LoneStar.edu/Bond2013](http://LoneStar.edu/Bond2013)

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## Board of Trustees Election Bond Referendum

Saturday, May 11<sup>th</sup>, 2013  
Early Voting: April 29<sup>th</sup> - May 7<sup>th</sup>

