



Quick Facts

- Taxpayers see **\$2.30 ROI** for every dollar invested in LSCS.
- LSCS has **78,000** students enrolled in credit classes, and a total of **90,000** students including non-credit and continuing education.
- We are the **fastest-growing** community college system in the nation.
- We are the **largest** institution of higher education in Houston.
- We add **\$1.1 billion** annually to the Houston economy with increased student earnings and employer workforce productivity.
- **78%** of BA degree completers in Texas attend a 2-year institution like LSCS.
- LSCS is a **primary provider** of nurses and first responders in our area; 60% of nurses and 84% of first responders are trained at a community college like LSCS.
- LSCS is celebrating **40** years of student success and credential completion in 2013.



Opening doors to a better community

Board of Trustees Election \$497.7 million Bond Referendum Saturday, May 11, 2013

Early Voting: April 29–May 7

More info at: LoneStar.edu/Bond2013

Smart Investment for Future Growth

- **No tax rate increase**
- Added **30,000 students** in past 5 years; 58% growth
- Projecting **110,000 students** by 2018
- Strong budget management and **accelerated debt pay** down
- **AAA Bond Rating**
- **Frozen tax rate** for 65+
- **Frozen tax rate** for disabled
- Rapidly **increasing community demand**

LSCS Board: Randy Bates, JD, Chair; David Holsley, DDS, Vice-Chair; Thomas Forestier, JD; Stephanie Marquard; Robert J. Adam, JD; David A. Vogt; Bob Wolfe, JD, CPA; Linda S. Good, JD; Priscilla Kelly.

Project overview - \$497.7 million

- New instructional and support buildings – 996,000 sf
- Renovations to existing facilities – 252,000 sf
- Increase parking – 5,630 spaces
- Improve campus safety and security
- Expand and upgrade technology infrastructure
- Improve traffic flow and campus access

LSC-CyFair - \$55 million

- New instructional building – 100,000 sf
- New instructional building – 50,000 sf
- Increase parking – 1,000 spaces
- County required traffic improvements
- LSC-Fairbanks Center – 200 parking spaces

LSC-Kingwood - \$38.2 million

- New healthcare instructional building – 50,000 sf
- Student services expansion – 5,000 sf
- New instructional building – 20,000 sf
- Increase parking – 450 spaces

LSC-Montgomery - \$38.9 million

- New student services building – 60,000 sf
- New university center – 54,000 sf
- Increase parking – 420 spaces
- Widen and improve entry drives

LSC-North Harris - \$120 million

- New instructional building – 70,000 sf
- New workforce training building – 50,000 sf
- New instructional building – 50,000 sf
- Increase parking – 930 spaces
- New loop road and Richey Road entry drive
- LSC-Victory Center expansion – 25,000 sf
- Future East Aldine Center – 85,000 sf +650 parking

LSC-Tomball - \$102.2 million

- New student services/instructional building – 60,000 sf
- Increase parking – 300 spaces
- New campus entry drive
- Build-out Health Science Building – 20,000 sf
- Future Creekside Center – 85,000 sf +650 parking
- Future Magnolia Center – 85,000 sf +650 parking

LSC-University Park - \$59.3 million

- New instructional science building – 50,000 sf
- New instructional arts building – 45,000 sf
- Increase parking – 170 spaces

System-wide support projects - \$84.1 million

- Campus safety and security improvements
- Technology infrastructure upgrades and expansion
- Program management and land acquisitions
- Cost and growth contingencies
- New educational support building – 46,000 sf
- Increase parking – 210 spaces