15 YEAR BUDGET REPORT
[ 2001 - 2016 ]

- $9,145,713 Public Safety & Security
- $6,166,724 Mobility/Environmental/Urban Design
- $2,215,090 Community Development
- $4,454,995 Economic Development and Public Relations
- $2,213,828 Administration
- $1,956,344 Public Health & Neighborhood Services
- $1,078,051 Legislative & Utility Rate Services
Water & Sewer
Over $43M invested in
Water & Sewer Infrastructure
including:

- Development of Master Plan for infrastructure planning and improvements
- Secured Texas Water Development Board (TWDB) and Community Development Block Grants (CDBG) to assist with funding
- Successfully negotiated with the City of Houston so Tastfield residents could access the City sewer system once the project was complete
- New service to over 1,336 homes and an estimated 3,600 residents
- Completed water and sewer upgrades in North Houston Heights
- Completed or have planned, 13 projects in “Service Zone 11” (Hirsh/East Mount Houston/Langley)

Of the $43 million expended, approximately 60% (or $26 million) is from CDBG and TWDB grants obtained by the District and Harris County and 40% (or $17 million) has come from the District through its general fund or through bonds issued by the District.
Over $9.1M invested in Public Safety & Security Programs including:

- County Contracted Public Safety Deputies
- Contracted Bicycle and Courtesy Patrols
- Public Safety (Storefront) Center Support
- County Attorney Nuisance Abatement Program
- Public Safety Youth Program – Explorers
- Mobile Hot Spot Surveillance Cameras
- Training & Supplies for Contracted Deputies
Over $6.1M invested in Mobility, Environmental & Urban Design including:

- Development of Master Plan for infrastructure planning and improvements
- Street Light Installation and Outage Surveys
- Graffiti and Litter Abatement
- Support of Greens Bayou Corridor - addressing flooding challenges and cleanup of bayous
- Median Maintenance, Water and Electric Usage
- Maintenance and Repair of District Branded Signage
- Mowing & Tire Recycling
YOUTH PROGRAM INVESTMENTS
[ 2001 - 2016 ]

Over $2.2M invested in Community Development Fund, with over $1.9M directly benefiting community youth:
Over $1.9M invested in Health & Neighborhood Services including:

- Community Health Programs
- Community Garden
- Community Clean Ups and Dumpster Program
- Mosquito Control
- SNAP/Pet Education
- Project HOPE – Home Repair Services
- Nuisance Abatement Outreach
- Art/Mural Project
Over $4.4M invested in Business & Economic Development and Marketing & Public Relations programs designed to enhance the business climate and attract new investment in the community:

- Business Retention, Expansion and Recruitment Plan to retain and assist current businesses in expansion efforts and attract new investment
- Comprehensive Communications Plan including website and social media
- Real Estate Advisory Services to assist site selectors and developers
- GIS Mapping & Demographic Services which provide insight into district growth and development.
The **East Aldine Town Center** which will have:

- Over $100M in both public and private investment
- 300,000 sq. ft. of commercial and institutional space, including:
  - 100,000 sq.ft. of commercial retail and office space
  - Roadway and trail access to Keith-Wless Park
  - New facility for the East Aldine District
  - Splashpads and play areas
  - Lone Star College East Aldine campus, including an early college high school
  - Facilities for Neighborhood Centers Inc., with an innovative "maker space" to assist in skill and business support for the East Aldine community
  - 9-1-1 call center for Harris County to replace aging downtown facility
  - Amphitheater and community green with a 1,500 person capacity
  - Stormwater detention serving as a large scale passive green space